

Project Update: Summary of Position, March 2021

Project	£m @ Oct 2020			Key Updates @ March 21					
	Towns Fund	Co-Funding	Total Cost	£	RIBA Stage	Tenure	Outputs	Timescale (Start)	Commentary
Lincoln Connected	1.514	0.542	2.056	No change	n/a	n/a		2021	<p><u>Open CMS</u></p> <p>Development of Lincoln Connected Open CMS business case using the GLLEP Local Growth Assurance Framework. External guidance utilised to inform the business case approach.</p> <p><u>Digital Screens</u></p> <p>Sites have been surveyed and chosen for the new digital screens. Digital specifications have been drawn up. Work is also taking place on looking at a digital wallet and signage.</p> <p><u>The Lincoln Create Fund</u></p> <p>Being developed and work has been done with local cultural groups in the City to redefine how the fund may operate going forward to ensure joined up cultural support. Arts Council funding is being explored.</p> <p><u>Light Up Lincoln</u></p> <p>A small lighting trail was piloted in the Christmas period. This demonstrates the demand for the lighting projects. Discussions are taking place with regard to which sites and building lend themselves better for this programme.</p>
Lincoln Made Smarter	1.290	1.050	2.340						New project sponsor; update to follow.
Wigford Way/St. Mary's Street	5.040	0.000	5.040					2023	Programme has been reviewed – estimated start on site/completion during 2023/24. No other progress on development of scheme. Awaiting decision on Lincoln Investment Plan before progressing further.
Sincil Bank Green Corridor	3.040	0.000	3.040					2023	Programme has been reviewed – estimated start on site/completion during 2023/24. No other progress on development of scheme. Awaiting decision on Lincoln Investment Plan before progressing further.
Lincoln City FC Stadium and Community Redevelopment Projects	0.840	2.000	2.840	No change	3	Secure	No change	2021	<p>Phase 1 (Regeneration of 3G Pitch) is 90% completed and on schedule for completion in March 2021. Additional works incorporated to the programme have included new drainage systems and a spectator viewing gallery</p> <p>Commissioned a construction consultancy to deliver a comprehensive procurement report which included an industry scoping of potential architects, designers and construction teams. This report has helped shape the next stage of our planning.</p> <p>Continuing to work with construction teams and architects to explore design and build options and preparing to commission site investigation and drainage surveys which will further inform the structural engineers.</p>
Health & Wellbeing Centre (HWBC)	0.660	0.550	1.210	No change	1	n/a	No change	2021	Match funding secured. Continued employer and stakeholder engagement. Preference from stakeholders and delivery partners for a city centre location rather than Monks Road.
Hospitality Events & Tourism Institute (HEAT)	1.240	1.300	2.540	No change	3	Secure	No change	2021	Match funding has been secured. Continued employer engagement. Meetings have been carried out with Visit Lincoln to discuss priority activities post Covid-

									19. A location has been identified and the curriculum and T-Levels have been reviewed and the application process has begun.
Lincoln Central Market and Vibrant Public Realm	6.540	2.000	8.540	No change	3	Secure	No change	2021	Detailed design, survey & viability work undertaken and consultation underway, proposed submission of planning application March 2021.
Tentercroft Street	0.340	0.000	0.340	No change	1/2	Secure	No change	2021	Updated market analysis and design work underway.
Climate Commission Road to Net Zero	0.360	0.053	0.413	n/a	n/a	n/a	n/a	n/a	n/a – not selected
Drill Hall Development	0.455	0.550	1.005	No change	1	Secure	No change	2021	Match funding secured. Drill Hall remains closed. Lincoln Arts Trust working closely with Lincoln College to transfer operation of the Charity to enable relaunch of the building. Maintenance and refurbishment works begun in Jan 2021 prior to more significant investment.
Barbican Production & Maker Hub	1.640	1.000	2.640	£850,000 capital funding via GLLEP	1	Secure	No change	2021	Development of operation and financial business plan, which is now nearing completion and demonstrates that there is a viable business model for the hub. Have engaged with a wide range of stakeholders which indicates that there is a significant local demand for the Hub's services.
Store of Stories (Food Supermarket)	0.205	0.849	1.054	No change	n/a	Not secured	Expect 1380 members over 5 years	2021	Visited premises at former Police station to consider suitability of site to house the store in the long term. Also, explored alternative sites for the short term.  Discussions with a nation charity about a franchise partnership for the store, which would provide a range of benefits, including support with staffing and stock costs.
Greyfriars	0.540	1.164	1.704					2022	Procurement and appointment of professional team completed and project development underway; meetings with NL Heritage Fund taking place.
The Hive	1.040	8.800	9.840	No change	2	Secure	No change	2021	Detailed Budget Cost Plan completed. Local Authority and Community Consultation process commenced. Advanced Acquisition/Tenure negotiations ongoing.
Programme Management	<i>inc.</i>	0.646	0.646						
Total	24.748	20.504	45.252						

Capital	23.46	95%
Revenue	1.29	5%

